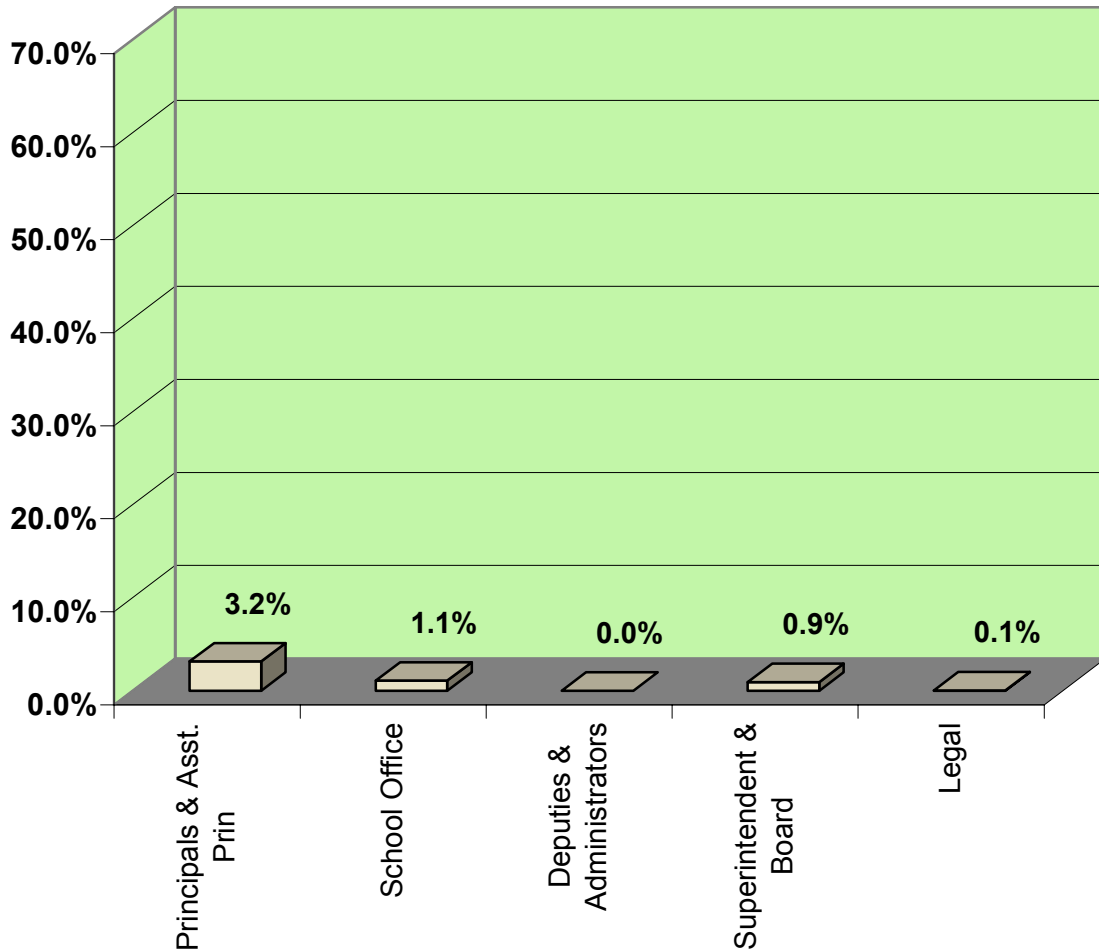


Westerly School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,756	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,332,354	\$355	3.2%
School Office	\$460,933	\$123	1.1%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$396,320	\$106	0.9%
Legal	\$22,406	\$6	0.1%
Leadership Expenditures	\$2,212,014	\$589	5.2%
Total District Expenditures	\$42,223,051	\$11,241	100.0%